

Denumirea unitatii: Institutul de Igiena si Sanatate Publica Veterinara

CONTUL DE REZULTAT PATRIMONIAL la data de 31-12-2022

- lei -

Cod 02				
NR. CRT.	DENUMIREA INDICATORULUI	Cod rand	An precedent	An curent
A	B	C	1	2
2.	Venituri din activitati economice (ct.7210000+7220000+7510100+ 7510200+/-7090000)	03	800,873	972,370
3.	Finantari, subventii, transferuri, alocatii bugetare cu destinatie speciala (ct. 7510500+7710000+7720100+7720200+7740100+7740200+7750000+7760000+7780000+7790101+7790109)	04	16,211,026	31,865,833
4.	Alte venituri operationale (ct.7140000+7180000+7500000+7510300+7510400+7810200+7810300+7810401+7810402+7770000)	05	8,274	79,117
	TOTAL VENITURI OPERATIONALE (rd.02+03+04+05)	06	17,020,173	32,917,320
1.	Salariile si contributiile sociale aferente angajatilor (ct.6410000+6420000+6450100+6450200+6450300+ 6450400+ 6450500+6450600+6450700+6450800+6460000+6470000)	08	11,255,685	11,479,304
3.	Stocuri, consumabile, lucrari si servicii executate de terti (ct.6010000+6020100+6020200+6020300+6020400+ 6020500+ 6020600+6020700+6020800+6020900+6030000+ 6060000+ 6070000+6080000+6090000+6100000+ 6110000+ 6120000+)	10	2,792,580	3,746,908
4.	Cheltuieli de capital, amortizari si provizioane (ct.6290200+6810100+6810200+6810300+6810401+6810402+6820101+ 6820109+6820200+6890100+ 6890200)	11	1,245,606	1,116,623
5.	Alte cheltuieli operationale (ct.6350000+6540000+6580101+6580109)	12	66,092	76,451
	TOTAL CHELTUIELI OPERATIONALE (rd.08+09+10+11+12)	13	15,359,963	16,419,286
	- EXCEDENT (rd.06- rd.13)	15	1,660,210	16,498,034
IV.	VENITURI FINANCIARE (ct. 7630000+7640000+7650100+7650200+7660000+7670000+7680000+7690000+7860300+7860400)	17	26	114
V.	CHELTUIELI FINANCIARE (ct. 6630000+6640000+6650100+6650200+6660000+6670000+ 6680000+6690000+6860300+6860400+6860800)	18	915	1,581
	- DEFICIT (rd.18- rd.17)	21	889	1,467
	- EXCEDENT (rd.15+20-16-21)	23	1,659,321	16,496,567
	- EXCEDENT (rd. 23+28-24-29)	29.2	1,659,321	16,496,567
	- EXCEDENT (rd. 29.2 - rd.29.4)	31	1,659,321	16,496,567

DIRECTOR
Dr. Rodica TANASUICA

SEF SERVICIU EC. SI ADM.
Ec. Daniela MANDRAGIU